Program Review

Program Review Data Summary

Subject: Interpreter Training

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type	
	Part Time		**Part Time**	**Total**
2017	5		371	**371**
2018	5		452	**452**
2019	5		184	**184**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Interpreter Training	INTR	19	129	17	7.6	95	95	3	**371**
2018	Interpreter Training	INTR	20	162	19	8.5	99	97	0	**452**
2019	Interpreter Training	INTR	8	56	7	8.0	100	100	0	**184**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Interpreter Training	$46,255.79	$175,073.68	$377.31	$151,567.41	$332,930.66	$717.52
2017	Interpreter Training	$35,316.22	$191,749.47	$512.70	$129,215.04	$278,670.55	$745.11
2018	Interpreter Training	$34,431.79	$186,845.47	$410.65	$176,056.00	$288,485.99	$634.04

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.

Source: Office of Institutional Planning and Research; Jul 30, 2020

Page 1 of 2

Program Review Data Summary

Subject: **Interpreter Training**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Interpreter Training (259A assoc)			

# of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Interpreter Training (259A assoc)			

Quality Indicators - Expenses & Revenue

# of Graduates

No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

Page 2 of 2